

DDO Profile Report
Fund Type : Consolidated
From Date : 01/04/2021 To Date : 31/03/2022

Rs. in Lakhs							
Operating Heads	Grant Released (01/04/2021 To 31/03/2022)			Expenditure (01/04/2021 To 31/03/2022)			% Against Total Grant
	State	CSS	Total	State	CSS	Total	
Principal,GOVERNMENT POLYTECHNIC, palanpur, Palanpur, Banaskantha (53/504/0041/00)							
009:2203:00:001:01:00:TED-1 Strengthening of Administrative set up of Technical Education Department:Voted	50.00	0.00	<u>50.00</u>	50.00	0.00	50.00	100.00
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.24	0.00	<u>0.24</u>	0.23	0.00	0.23	94.69
009:2203:00:103:01:00:TED-2 Technical High Schools (Skill Formation):Voted	27.13	0.00	<u>27.13</u>	27.11	0.00	27.11	99.91
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	42.20	0.00	<u>42.20</u>	42.18	0.00	42.18	99.96
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1236.68	0.00	<u>1236.68</u>	1235.83	0.00	1235.83	99.93
019:2235:60:200:01:00:Exgratia payment to families of Government Servants who died while in Service:Voted	0.00	0.00	<u>0.00</u>	0.05	0.00	0.05	-
095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted	30.40	0.00	<u>30.40</u>	30.34	0.00	30.34	99.80
Total	1386.65	0.00	1386.65	1385.73	0.00	1385.73	99.93
Rounded Difference	0.00	0.00	0.00	-0.00	0.00	0.00	-

Date:21/04/2023 03:05 PM

* Generated By TCS

Principal
Govt. Polytechnic
PALANPUR. (B. K.)
Code No.41